

STATUS: Design on hold.

PROJECT:	Hyattsville	MARC Station	- New Sta	ation Site
I INCOLCI.	TIYALLOVIIIC	, IVIAI LO OLALIOI	I - INCVV OL	ation one

<u>DESCRIPTION:</u> Design and construct new MARC station in Hyattsville on the Camden Line.

<u>JUSTIFICATION:</u> New Station will improve access to the MARC Camden Line service from Hyattsville and Edmonston.

SMART GROWTH STATUS:

X	Project Within PFA	Project Outside PFA; Subject to Exception
		i

Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

<u>SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:</u> Delayed from FY 2003 to FY 2005 as design is on hold due to CSX concerns about impacts on freight railroad operations.

POTENTIAL FUNDING SOURCE:				X SPECIAL X FEDERAL GENERAL OTHER						
	TOTAL									
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASI	H REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	128	128	0	0	0	0	0	0	(0 0
Engineering	165	6	0	0	159	0	0	0	159	9 0
Right-of-way	0	0	0	0	0	0	0	0	(0 0
Construction	1,792	0	0	0	526	633	633	0	1,792	2 0
Total	2,085	134	0	0	685	633	633	0	1,95	1 0
Federal-Aid	1,662	97	0	0	553	506	506	0	1,56	5 0

FEDERAL FUNDING OBLIGATIONS BY YEAR					
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT		
CO	2005	S9-MRC	1,565		

<u>USAGE:</u> In FY 2002, MARC experienced 24,000 daily boardings. A 3% average annual growth is estimated.

OPERATING COST IMPACT: Approximately \$1,000 per year.

0604